

NORTHERN CAPE PROVINCE

**NORTHERN CAPE APPROPRIATION
BILL, 2019**

*(As introduced by the MEC for FINANCE and ECONOMIC DEVELOPMENT AND
TOURISM)*

BILL

To provide for the appropriation of money from the Northern Cape Provincial Revenue Fund for the requirements of the Northern Cape Province in respect of the financial year ending 31 March 2020 and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by an Act of Provincial Legislature;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act 1 of 1999) provides that the Northern Cape Provincial Legislature must appropriate money for each financial year for the requirements of the province;

BE IT THEREFORE ENACTED by the Northern Cape Provincial Legislature, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and —

“Conditional grants” means allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“Conditional allocation” means an allocation to a municipality as contemplated in section 36 of the Municipal Finance Management Act, 2003 (Act. 56 of 2003).

“Current payments” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act;

“Payments for capital assets” means any payment made by a provincial department –

(a) for an asset that can be used continuously or repeatedly in production for more than one year, and which is expected to have future economic benefits or service potential for the provincial department making the payment; and

(b) that must be classified as or deemed to be a payment for capital assets in accordance with the Reference Guide to the new Economic Reporting Format (November 2003, Version 2) and the Asset Management Framework (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

“Municipal financial year” means a financial year for municipalities ending on 30 June;

“Payments for financial assets” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999);

“Transfers and subsidies” means any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return.

Appropriation of money for the requirements of the Northern Cape Province

2. (1) Appropriations by Northern Cape Provincial Legislature of money from the Northern Cape Provincial Revenue Fund for the requirements of the Northern Cape Province in the 2019/20 financial year to votes and the main divisions within a vote, and for the specific listed purposes, are set out in the Schedule to this Act.

(2) Subject to section 3, spending of appropriations is subject to the provisions of the Public Finance Management Act.

Appropriation listed as specifically and exclusively

3. Appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Northern Cape Provincial Legislature amends or changes the purpose for which it was allocated.

Utilisation of saving

4. Despite the provisions of section 3 of this Act, the Provincial Treasury may approve the utilisation of a saving in an amount appropriated under a vote for transfer to a specific institution, other than the amount specifically and exclusively appropriated, for any other purpose within a vote.

Conditional allocations to municipalities

5. Conditional allocations to municipalities from the provincial budget in respect of the 2019/20 financial year are set out in **Annexure A**. An envisaged division of the conditional allocations to municipalities from the provincial budget for the next financial year and the 2019 MTEF, which is subject to the annual Northern Cape Appropriation Act for those years, is also set out in **Annexure A**.

Withholding of conditional allocations

6. (1) A transferring provincial officer may withhold the transfer of a conditional allocation to a municipality or any portion of such allocation for a period not exceeding 30 days, if –

(a) the municipality does not comply with conditions to which the allocation is subject; or

(b) expenditure on previous transfers during the financial year reflects significant under-spending for which no satisfactory explanation is given.

(2) A transferring provincial officer must, at least 21 days, or such shorter period as may be approved by the Provincial Treasury, prior to withholding an allocation in terms of subsection (1)-

(a) give the relevant municipality-

(i) written notice of the intention to withhold the allocation; and

(ii) an opportunity to submit written representations, within those

21 days as to why the allocation should not be withheld; and

(b) inform the Provincial Treasury and the provincial department responsible for local government of its intention to withhold the allocation.

(3) A notice contemplated in subsection (2) must include the reasons for withholding the allocation and the intended duration of the withholding.

(4)(a) The Provincial Treasury may, when a transferring provincial officer is withholding an allocation in terms of subsection (1), instruct that officer, or approve a request from that officer to withhold an allocation for a period longer than 30 days, but not exceeding 120 days, if the withholding will-

(i) facilitate compliance with the conditions to which the allocation is subject; or

(ii) minimise the risk of under-spending.

(b) A transferring provincial officer must, when requesting the withholding of an allocation in terms of this subsection, submit proof of its compliance with subsection(2) and a copy of any representations received from the municipality concerned, to the Provincial Treasury.

(c) The transferring provincial officer must again comply with subsection (2) when the Provincial Treasury instructs or approves a request in terms of paragraph (a).

Stopping of conditional allocations

7. (1) Despite section 6, the Provincial Treasury may in its discretion or at the request of a transferring provincial officer stop the transfer of a conditional allocation or any portion of such allocation to a municipality-

(a) on the grounds of a persistent and material non-compliance with conditions to which the allocation, as provided for in the relevant framework published in the *Provincial Gazette*, is subject; or

(b) if the Provincial Treasury anticipates that the municipality will substantially under spend on the programme or allocation concerned in the current financial year.

(2) The Provincial Treasury must before stopping an allocation in terms of this section-

(a) give the relevant receiving municipality-

(i) 21 days written notice of the intention to stop the allocation; and

(ii) an opportunity to submit written representations within those 21 days as to why the transfer of the allocation or part thereof should not be stopped; and

(c) consult the Member of Executive Council responsible for the provincial department wanting to stop the conditional allocation.

(3) Any stopping of an allocation contemplated in subsection (1) must, together with an explanatory memorandum, be published by the Provincial Treasury in the *Provincial Gazette*.

(4) The Member of Executive Council responsible for finance must report any stopping of allocations in terms of this section to the Provincial Legislature and the Auditor-General at the tabling of the next appropriation legislation in the Provincial Legislature after the commencement of this Act.

Re-allocation after stopping of conditional allocation

8. The Provincial Treasury may, where it stops an allocation in terms of section 7, after consultation with the transferring provincial officer, determine that the allocation or any portion thereof be reallocated to one or more municipalities on condition that the allocation must be spent in the current financial year or the next financial year.

Transfers made in error and fraudulently

9. (1) The transfer of an allocation to a municipality in error or fraudulently is regarded as not legally due to the municipality.

(2) A transfer contemplated in subsection (1) must be recovered, without delay, by the responsible transferring provincial officer, unless an instruction has been issued in terms of subsection (3).

(3) The Provincial Treasury may instruct the transferring officer that the recovery contemplated in subsection (2) be effected by set-off against future transfers due to the municipality.

Unspent conditional allocations

10. (1) Subject to the Public Finance Management Act, the Local Government Municipal Finance Management Act, 2003 and the Division of Revenue Act, any conditional allocation, or portion thereof that *Appropriation Bill, 2019* is not spent by the municipality at the end of a municipal financial year, reverts to the Provincial Revenue Fund, unless the roll-over of the allocation is approved in terms of subsection (2).

(2) The Provincial Treasury may, at the request of the transferring provincial officer or a municipality, approve in consultation with the transferring officer a roll-over of a conditional allocation to the next municipal financial year if the unspent funds are committed to identifiable projects.

(3) The receiving officer must ensure that any funds that must revert to the Provincial Revenue Fund in terms of subsection (1) are paid by the municipality to the transferring officer's bank account, who will in turn transfer them to the Provincial Revenue Fund.

(4) The Provincial Treasury, in accordance with subsection (5), may offset any funds which must revert to the Provincial Revenue Fund in terms of subsections (1) and (3), but which have not yet been paid to that Fund, against future conditional allocations to that municipality.

(5) Before any funds are offset in terms of subsection (4), the Provincial Treasury must give the relevant transferring provincial officer, and receiving municipal officer –

(a) written notice of the intention to offset amounts against future conditional allocations; and

(b) an opportunity, within 14 days of receipt of the notice referred to in paragraph (a), to–

(i) submit written representations that prove to the satisfaction of the Provincial Treasury that the unspent conditional allocation was either spent in accordance with the relevant framework or is committed to identifiable projects;

(ii) propose alternative means acceptable to the Provincial Treasury by which the unspent conditional allocations can be paid into the Provincial Revenue Fund; and

(iii) propose an alternative payment arrangement in terms of which the unspent conditional allocations will be paid into the Provincial Revenue Fund.

(6) A notice contemplated in subsection (5) must include the intended amount to be offset against allocations, and the reasons for offsetting the amounts.

(7) No approval will be granted for municipalities requesting roll-over of the same grant for the third consecutive time.

Short title

11. This Act is called the Northern Cape Appropriation Act, 2019.

SCHEDULE A

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division	Current payments			Transfers and subsidies	Payment for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier	273 403	163 480	83 593		23 057	3 273		
2	Provincial Legislature	170 178	99 184	36 798		34 196			
3	Transport, Safety and Liaison	309 515	170 611	75 808		58 644	4 452		58 359
4	Education	6 905 811	5 271 287	569 250		565 975	499 299		878 219
5	Roads and Public Works	1 839 387	325 073	1 196 588		108 734	208 992		1 150 909
6	Economic Development and Tourism	327 997	120 698	76 576		128 899	1 824		2 089
7	Sport, Arts and Culture	404 883	194 547	111 098		62 600	36 637		203 990
8	Provincial Treasury	313 606	224 773	81 762	150	309	6 612		
9	Co-operative Governance, Human Settlements and Traditional Affairs	858 851	269 464	78 305		505 242	5 840		483 098
10	Health	5 197 311	3 136 829	1 697 775		42 125	320 582		1 485 530
11	Social Development	920 594	441 235	212 334		243 996	23 029		24 930
12	Agriculture, Land Reform and Rural Development	538 960	268 022	148 173		40 157	82 608		194 284
13	Environment and Nature Conservation	167 170	122 933	39 509		37	4 691		2 000
	Total	18 227 666	10 808 136	4 407 569	150	1 813 971	1 197 839		4 483 408

Statutory

27 751

18 255 417

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division	Current payments			Transfers and subsidies	Payment for capital assets	Payment for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
1	Office of the Premier								
	Aim: To provide strategic leadership, direction and coordinated planning, monitoring and evaluation of developmental programmes to improve the quality of life for all.								
	Programme 1: Administration.....	114 549	59 515	52 641		3	2 390		
	1.1 Premier Support	23 472	11 537	11 791			144		
	1.2 Executive Council Support	9 151	6 946	2 196			9		
	1.3 Director General Support	35 679	24 567	11 053		3	56		
	1.4 Financial Management	46 247	16 465	27 601			2 181		
	Programme 2: Institutional Development.....	107 343	62 712	28 026		15 837	768		
	2.1 Strategic Human Resources	56 423	37 444	3 077		15 837	65		
	2.2 Information Communication Technology	35 052	10 493	23 893			666		
	2.3 Legal Services	7 523	7 238	278			7		
	2.4 Communication Services	4 008	3 419	559			30		
	2.5 Programme Support	4 337	4 118	219					
	Programme 3: Policy and Governance.....	51 511	41 253	2 926		7 217	115		
	3.1 Special Programmes	19 585	11 089	1 259		7 217	20		
	3.2 Intergovernmental Relations	4 047	3 808	209			30		
	3.3 Provincial Policy Management	24 555	24 213	292			50		
	3.4 Programme Support	3 324	2 143	1 166			15		
	Total	273 403	163 480	83 593		23 057	3 273		

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division	Current payments			Transfers and subsidies	Payment for capital assets	Payment for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
2	Legislature Aim: To provide administrative, logistical, information, legal and procedural services to the Legislature of the Northern Cape in fulfilling constitutional mandate of law making and oversight over the executive and organs thereof.								
	Programme 1: Administration.....	69 013	50 399	18 136		478			
	1.1. Office Of The Speaker	10 894	8 073	2 343		478			
	1.2. Office Of The Secretary	8 464	6 362	2 102					
	1.3. Corporative Services	24 862	16 354	8 508					
	1.4. Financial Management	24 793	19 610	5 183					
	Programme 2: Facilities and Benefits to Members and Political Parties	49 747	9 150	6 879		33 718			
	2.1 Members Facilities	7 132		7 132					
	2.2 Political Party Support	42 615	9 150	-253		33 718			
	Programme 3: Parliamentary Services.....	51 418	39 635	11 783					
	3.1. Public Participation And Oversight	33 091	24 650	8 441					
	3.2. Law Making And House Business	18 327	14 985	3 342					
	Total	170 178	99 184	36 798		34 196			

***Statutory

27 751

27 751

197 929

126 935

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division	Current payments			Transfers and subsidies	Payment for capital assets	Payment for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	Transport, Safety and Liaison								
	Aim: To coordinate and facilitate safety and security through civilian oversight over the police, promotion of good community police relations, coordination of intergrated social crime prevention, traffic law enforcement, administration and road safety education and awareness in the Northern Cape.								
	Programme 1: Administration.....	84 092	58 138	24 517		200	1 237		
	1.1 Office of the MEC	11 604	8 513	2 204		200	687		
	1.2 Management	8 801	7 393	1 408					
	1.3 Financial Management	26 499	20 556	5 943					
	1.4 Corporate Services	37 188	21 676	14 962			550		
	Programme 2: Civilian Secretariat.....	27 668	22 542	4 469			657		
	2.1 Programme support	14 009	11 019	2 496			494		
	2.2 Policy and Research	2 902	2 528	297			77		
	2.3 Monitoring and Evaluation	2 602	2 197	405					
	2.4 Safety Promotion	3 634	2 850	784					
	2.5 Community Police Relations	4 521	3 948	487			86		
	<i>of which</i>								
	Social Sector Expanded Public Works Programme Incentive Grant for Provinces							1 636	
	Programme 3: Transport Operations.....	97 147	10 756	27 902		58 431	58		
	3.1 Programme Support	1 971	1 623	348					
	3.2 Public Transport Services	58 231	1 100	350		56 723	58		
	<i>of which</i>								
	Public Transport Operations Grant							56 723	
	3.3 Transport Safety and Compliance	207		207					
	3.4 Transport Systems	2 577	1 814	763					
	3.4 Infrastructure Operations	27 656	2 336	25 320					
	3.6 Operator Licence and Permits	6 505	3 883	914		1 708			
	Programme 4: Transport Regulation.....	100 608	79 175	18 920		13	2 500		
	4.1 Programme Support	2 118	1 750	368					
	4.2 Traffic Administration and Licensing	10 365	8 705	1 660					
	4.3 Road Safety Education	3 605	2 478	1 127					
	4.4 Traffic Law Enforcement	84 520	66 242	15 765		13	2 500		
	Total	309 515	170 611	75 808		58 644	4 452	58 359	

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division	Current payments			Transfers and subsidies	Payment for capital assets	Payment for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
4	Education								
	Aim: To be service provider of quality education, guided by our vision. To transform the education system to reflect and advance the interest and aspirations of all South Africans on an equitable basis.								
	Programme 1: Administration.....	695 587	516 426	138 293		1 221	39 648		
	1.1 Office of the MEC	12 002	8 190	2 270		200	1 342		
	1.2 Corporate Services	384 256	268 342	78 538			37 376		
	1.3 Education Management	256 847	211 717	44 109		1 021			
	1.4 Human Resource Development	30 605	21 806	8 769			30		
	1.5 Education Management Information Systems	11 878	6 371	4 607			900		
	<i>of which</i> EPWP Incentive Grant for Provinces								
	Programme 2: Public Ordinary School Education.....	5 120 357	4 397 455	232 698		490 042	162		
	2.1 Public Primary Level	3 076 744	2 808 883	80 105		187 756			
	2.2 Public Secondary Level	1 770 682	1 526 354	114 130		130 198			
	2.3 Human Resource Development	37 518	31 628	5 783			107		
	2.4 School Sport, Culture and Media Services	20 241	18 790	1 396			55		
	2.5 National School Nutrition Programme Grant	189 224	11 800	5 336		172 088			
	2.6 Maths, Science and Technology Grant	25 948		25 948					
	<i>of which</i> Maths, Science and Technology Grant National School Nutrition Programme Grant							25 948 189 224	
	Programme 3: Independent Schools Subsidy.....	10 080				10 080			
	3.1 Independent Primary Phase	1 680				1 680			
	3.2 Independent Secondary Phase	8 400				8 400			
	Programme 4: Public Special Schools Education.....	174 042	152 593	4 629		16 141	679		
	4.1 Schools	162 232	144 758	1 158		16 141	175		
	4.2 Human Resource Development	512		512					
	4.3 Conditional Grants	11 298	7 835	2 959			504		
	<i>of which</i> Learner with Profound Intellectual Disabilities Grant							11 298	
	Programme 5: Early Childhood Development.....	110 098	90 063	3 484		16 506	45		
	5.1 Grade R in Public Schools	102 586	84 433	1 602		16 506	45		
	5.2 Grade R in Early Childhood Development Centres	5 630	5 630						
	5.3 Pre-Grade R Training	1 676		1 676					
	5.4 Human Resource Development	206		206					
	Programme 6: Infrastructure Development.....	647 537	45 572	143 477			458 488		
	6.1 Administration	71 461	45 572	14 627			11 262		
	6.2 Public Ordinary Schools	562 137		128 420			433 717		
	6.3 Special Schools	5 391		430			4 961		
	6.4 Early Childhood Development	8 548					8 548		
	0								
	<i>of which</i> Education Infrastructure Grant							639 817	
	Programme 7: Examinations and Education Related Services.....	148 110	69 179	46 669		31 985	277		
	9.1 Payment SETA	7 085				7 085			
	9.2 Professional Services	26 986	25 564	1 422					
	9.3 Special Projects	24 329		1 404		22 925			
	9.4 External Examinations	77 778	42 083	35 695					
	9.5 HIV and AIDS (Life Skills Education) Grant	5 594	1 532	3 785			277		
	9.6 Social Sector Expanded Public Works Programme Grant	3 675		1 700		1 975			
	9.7 Expanded Public Works Programme Incentive Grant	2 663		2 663					
	<i>of which</i> HIV and Aids (Life Skills Education) Grant EPWP Incentive Grant for Provinces EPWP Social Sector Incentive Grant							5 594 2 663 3 675	
	Total	6 905 811	5 271 287	569 250		565 975	499 299	878 219	

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division	Current payments			Transfers and subsidies	Payment for capital assets	Payment for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
5	Roads and Public Works								
	<i>Aim:</i> To provide and maintain all provincial land, building and road infrastructure in an integrated sustainable manner								
	Programme 1: Administration.....	169 488	108 125	53 773		1 559	6 031		
	1.1 Office of the MEC	12 147	7 678	3 856		240	373		
	1.2 Management of the Department	17 873	15 544	2 237			92		
	1.3 Corporate Support	131 590	77 561	47 144		1 319	5 566		
	1.4 Departmental Strategy	7 878	7 342	536					
	Programme 2: Public Works Infrastructure.....	186 592	47 069	35 650		103 729	144		
	2.1 Programme Support	2 211	1 844	367					
	2.2 Design	12 913	10 730	2 166		17			
	2.3 Construction	6 230	3 094	3 110			26		
	2.4 Maintenance	29 169	17 157	11 920			92		
	2.5 Immovable Asset Management	127 879	11 533	12 608		103 712	26		
	2.6 Facility Operations	8 190	2 711	5 479					
	Programme 3: Transport Infrastructure	1 390 722	154 810	1 064 520		3 446	167 946		
	<i>of which</i>								
	Provincial Roads Maintenance Grant							1 146 470	
	3.1 Programme Support Infrastructure	2 373	1 891	456			26		
	3.2 Infrastructure Planning	38 032	2 626	35 406					
	3.3 Infrastructure Design	4 810	3 947	863					
	3.4 Construction	73 537	6 488	4 896			62 153		
	3.5 Maintenance	1 271 970	139 858	1 022 899		3 446	105 767		
	Programme 4: Community based Programme.....	92 585	15 069	42 645			34 871		
	4.1 Programme Support Community Based	3 717	3 384	294			39		
	4.2 Community Development	75 604	7 064	33 734			34 806		
	<i>of which</i>								
	Expanded Public Works Programme Incentive Grant for Provinces							4 439	
	4.3 Innovation and Empowerment	10 381	2 298	8 057			26		
	4.4 EPWP co-ordination and monitoring	2 883	2 323	560					
	Total	1 839 387	325 073	1 196 588		108 734	208 992	1 150 909	

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division	Current payments			Transfers and subsidies	Payment for capital assets	Payment for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
6	Economic Development and Tourism								
	Aim: To create an enabling environment for the achievement of economic growth and development in the Northern Cape Province.								
	Programme 1: Administration.....	70 053	50 130	19 289		204	430		
	1.1 Office of the MEC	1 236		1 236					
	1.2 Office of the HOD	7 887	6 320	1 473			94		
	1.3 Corporate Services	28 141	24 344	3 707			90		
	1.4 Financial Management	32 789	19 466	12 873		204	246		
	Programme 2: Integrated Economic Development Service.....	66 389	18 773	10 202		37 145	269		
	2.1 Enterprise Development	16 676	6 781	4 667		5 156	72		
	2.2 Regional and Local Economic Development	8 548	5 128	1 256		2 089	75		
	<i>of which:</i>								
	Expanded Public Works Programme incentive grant							2 089	
	2.3 Economic Empowerment	5 788	5 070	657			61		
	2.4 Economic Growth and Development Fund	29 900				29 900			
	2.5 Office of the Chief Director	5 477	1 794	3 622			61		
	Programme 3: Trade and Sector Development.....	50 218	12 228	12 095		25 604	291		
	3.1 Trade and Investment Promotion	24 971	3 209	3 399		18 304	59		
	3.2 Sector Development	9 703	4 967	1 197		3 500	39		
	3.3 Strategic Initiatives	9 962	2 276	3 693		3 800	193		
	3.4 Office of the Chief Director	5 582	1 776	3 806					
	Programme 4: Business Regulations & Governance.....	43 270	10 874	3 420		28 840	136		
	4.1 Corporate Governance	1 898	1 666	192			40		
	4.2 Consumer Protection	12 532	9 208	3 228			96		
	4.3 Liquor Regulation	13 309				13 309			
	4.4 Gambling and Betting	15 531				15 531			
	Programme 5: Economic Planning.....	24 050	15 749	6 075		1 670	556		
	5.1 Policy and Planning	3 887	3 410	411			66		
	5.2 Research and Development	4 025	3 501	471			53		
	5.3 Knowledge Management	8 396	4 557	1 799		1 670	370		
	5.4 Monitoring and Evaluation	3 136	2 562	557			17		
	5.5 Office of the Chief Director	4 606	1 719	2 837			50		
	Programme 6: Tourism.....	74 017	12 944	25 495		35 436	142		
	6.1 Tourism Planning	5 650	4 139	1 449			62		
	6.2 Tourism Growth and Development	58 852	5 552	17 784		35 436	80		
	6.3 Tourism Sector Transformation	2 338	1 315	1 023					
	6.4 Office of the Chief Director	7 177	1 938	5 239					
Total		327 997	120 698	76 576		128 899	1 824	2 089	

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division	Current payments			Transfers and subsidies	Payment for capital assets	Payment for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
7	Sport, Arts and Culture								
	Aim: To create a nurturing environment for the development and promotion of unique artistic, cultural and linguistic diversity.								
	Programme 1: Administration.....	90 387	65 476	22 169	371	2 371			
	1.1 Office of the MEC	12 292	8 339	3 362	205	386			
	1.2 Corporate Services	78 095	57 137	18 807	166	1 985			
	Programme 2: Cultural Affairs.....	67 118	35 213	18 088	13 501	316			
	2.1 Management	4 920	1 979	2 841	100				
	2.2 Arts and Culture	32 906	11 480	14 074	7 135	217			
	2.3 Museums Services	19 197	15 861		3 336				
	2.4 Heritage Resource Services	6 013	2 542	442	2 930	99			
	2.5 Language Services	4 082	3 351	731					
	Programme 3: Library and Archives Services.....	186 778	73 197	48 463	36 818	28 300			
	3.1 Management	571	387	79	105				
	3.2 Library Services	181 631	70 659	46 252	36 713	28 007			
	of which:								
	Community Library Services Grant							168 750	
	Expanded Public Works Programme Incentive Grant for Provinces							2 154	
	3.3 Archives	4 576	2 151	2 132		293			
	Programme 4: Sport and Recreation.....	60 599	20 661	22 378	11 910	5 650			
	4.1 Management	23 826	8 483	4 053	5 692	5 598			
	of which:								
	Social Sector Expanded Public Works Programme Incentive Grant for Provinces							1 000	
	Mass Participation and Sport Development Grant							32 086	
	4.2 Sport	9 987	3 430	5 691	866				
	4.3 Recreation	8 969	3 397	5 094	452	26			
	4.4 School Sport	17 817	5 351	7 540	4 900	26			
	Total	404 882	194 547	111 098	62 600	36 637		203 990	

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division	Current payments			Transfers and subsidies	Payment for capital assets	Payment for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
8	Provincial Treasury								
	Aim: To promote sound fiscal policy that enables financial sustainability and support economic development.								
	Programme 1: Administration.....	106 455	66 643	37 578		309	1 925		
	1.1 Office of the MEC	13 001	8 007	4 585		209	200		
	1.2 Management Services	6 457	4 544	1 642			271		
	1.3 Corporate Services	32 574	24 798	7 029		100	647		
	1.4 Financial Management	26 206	21 585	3 905			716		
	1.5 Security and Records Management	28 217	7 709	20 417			91		
	Programme 2: Sustainable Resource Management.....	79 354	57 118	20 546			1 690		
	2.1 Programme Support	2 184	1 809	283			92		
	2.2 Economic Analysis	6 924	5 909	820			195		
	2.3 Fiscal Policy	8 385	7 757	568			60		
	2.4 Budget Management	11 625	10 102	1 281			242		
	2.5 Municipal Finance	50 236	31 541	17 594			1 101		
	Programme 3: Asset and Liabilities Management.....	59 051	45 194	11 993	150		1 714		
	3.1 Programme Support	2 151	1 757	342			52		
	3.2 Asset Management	13 069	10 690	2 217			162		
	3.3 Support and Interlinked Financial Systems	21 968	15 004	6 374			590		
	3.4 Public Private Partnership	14 946	12 230	2 066			650		
	3.5 Banking and Cash Flow Management	6 917	5 513	994	150		260		
	Programme 4: Financial Governance.....	29 772	25 385	3 975			412		
	4.1 Programme Support	2 188	1 829	339			20		
	4.2 Accounting Services	10 552	8 407	2 085			60		
	4.3 Norms and Standards	9 154	8 177	788			189		
	4.4 Risk Management	7 878	6 972	763			143		
	Programme 5: Provincial Internal Audit.....	38 974	30 433	7 670			871		
	5.1 Programme Support	9 697	5 043	4 063			591		
	5.2 Internal Audit (Education)	7 472	6 446	956			70		
	5.3 Internal Audit (Health)	7 494	6 665	759			70		
	5.4 Internal Audit (Agriculture)	7 146	6 071	1 005			70		
	5.5 Internal Audit(DPW)	7 165	6 208	887			70		
	Total	313 606	224 773	81 762	150	309	6 612		

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division	Current payments			Transfers and subsidies	Payment for capital assets	Payment for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
9	Co-operative Governance, Human Settlements and Traditional Affairs								
	Aim: To improve the quality life for all and to promote, partner and monitor systems and structures geared at meeting socio-economic and service delivery needs, for the citizens of the Northern Cape Province.								
	Programme 1: Administration.....	159 675	98 958	58 346			2 371		
	1.1 Office of the MEC	14 588	10 896	3 090			602		
	1.2 Corporate Services	145 087	88 062	55 256			1 769		
	Programme 2: Human Settlements.....	533 118	42 812	6 442	483 098		766		
	2.1 Housing Needs, Research and Planning	13 075	9 916	2 686			473		
	2.2 Housing Development	498 637	23 340	2 838	472 308		151		
	of which:								
	Human Settlements Development Grant							470 262	
	Title Deed Restoration Grant							10 790	
	Expanded Public Works Programme Incentive grant for provinces							2 046	
	2.3 Housing Asset Management	21 406	9 556	918	10 790		142		
	Programme 3: Co-operative Governance.....	145 040	110 188	11 092	21 231		2 529		
	3.1 Local Governance	103 683	94 512	6 902			2 269		
	3.2 Development and Planning	41 357	15 676	4 190	21 231		260		
	Programme 4: Traditional Institutional Management.....	21 018	17 506	2 425	913		174		
	4.1 Traditional Institutional Administration	21 018	17 506	2 425	913		174		
	Total	858 851	269 464	78 305	505 242	5 840	483 098		

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division	Current payments			Transfers and subsidies	Payment for capital assets	Payment for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
10	Health								
	Aim: To promote the health of the people of the Northern Cape, by providing quality health care, by means of the District Health System based on the Primary Health Care approach.								
	Programme 1: Administration.....	219 255	142 974	73 853		255	2 173		
	1.1 Office of the MEC	13 159	7 371	5 652		136			
	1.2 Management	206 096	135 603	68 201		119	2 173		
	Programme 2: District Health Services.....	2 406 496	1 519 964	844 619		21 925	19 988		
	2.1 District Management	164 378	132 672	31 051		31	624		
	2.2 Community Health Clinics	500 469	316 232	172 300		11 119	818		
	2.3 Community Health Centres	322 768	217 693	99 543		2 271	3 261		
	2.4 Other Community Services	115 617	88 115	22 751		3 368	1 383		
	2.5 HIV/AIDS	638 370	302 856	329 583		2 647	3 284		
	of which:								
	Comprehensive HIV and Aids Grant							596 276	
	of which:							66 967	
	Community Outreach Services component							497 690	
	Comprehensive HIV/AIDS component							31 619	
	TB component								
	Social Sector Expanded Public Works Programme Incentive Grant for Provinces							8 154	
	Human Pappilomavirus Vaccine Grant							4 894	
	Human Resource Capacity Grant							11 606	
	2.6 Nutrition	5 284	2 276	2 918			90		
	2.7 District Hospitals	659 610	460 120	186 473		2 489	10 528		
	of which:								
	National Health Insurance Grant								
	Programme 3: Emergency Medical Services.....	362 085	219 612	112 942		452	29 079		
	3.1 Emergency Transport	358 978	217 747	111 700		452	29 079		
	3.2 Planned Patient Transport	3 107	1 865	1 242					
	Programme 4: Provincial Hospital Services.....	408 835	296 511	110 850		1 268	206		
	4.1 General (Regional) Hospitals	310 982	222 101	88 274		607			
	4.2 Tuberculosis Hospitals	18 288	10 457	7 358		267	206		
	4.3 Psychiatric/Mental Hospitals	79 565	63 953	15 218		394			
	Programme 5: Central Hospital Services.....	1 147 240	813 585	287 167		2 458	44 030		
	5.1 Provincial Tertiary Hospital Services	1 147 240	813 585	287 167		2 458	44 030		
	of which:								
	National Tertiary Services Grant							378 323	
	Health Professions Training and Development Grant							97 132	
	Programme 6: Health Sciences.....	140 029	32 486	89 885		15 767	1 891		
	6.1 Nurse Training College	69 849	26 561	41 958		99	1 231		
	6.2 EMS Training College	5 008	2 867	1 481			660		
	6.3 Bursaries	29 320	2 493	11 159		15 668			
	6.4 Primary Health Care Training	1 766		1 766					
	6.5 Training Other	34 086	565	33 521					
	Programme 7: Health Care and Support.....	123 415	84 959	34 591			3 865		
	7.1 Laundry Services	8 475	7 870	605					
	7.2 Engineering	20 394	13 401	6 993					
	7.3 Forensic Services	43 467	31 694	10 721			1 052		
	7.4 Orthotic and Prosthetic Services	11 031	3 373	7 249			409		
	7.5 Medicine Trading Account	40 048	28 621	9 023			2 404		
	Programme 8: Health Facilities Management.....	389 956	26 738	143 868			219 350		
	8.1 District Hospital Services	357 842	2 832	135 660			219 350		
	8.2 Provincial Hospital Services	32 114	23 906	8 208					
	of which:								
	Health Facility Revitalisation Grant							386 706	
	Expanded Public Works Programme Incentive Grant for Provinces							2 439	
Total		5 197 311	3 136 829	1 697 775		42 125	320 582	1 485 530	

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division	Current payments			Transfers and subsidies	Payment for capital assets	Payment for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
11	Social Development								
	Aim: To reflect the socio and economic outcome or results that the department wishes to achieve.								
	1. Administration.....	153 617	120 102	25 775		270	7 470		
	1.1 Office of the MEC	10 579	7 098	3 328			153		
	1.2 Corporate Management Services	81 153	65 543	10 498		270	4 842		
	1.3 District Management	61 885	47 461	11 949			2 475		
	2. Social Welfare Services.....	133 931	45 186	28 019		57 679	3 047		
	2.1 Management and support	32 475	15 879	13 287		262	3 047		
	2.2 Service to Older Persons	42 908	15 414	4 088		23 406			
	2.3 Services to the Persons with Disabilities	23 660	7 375	936			15 349		
	2.4 HIV and Aids	27 010	6 518	3 481		17 011			
	2.5 Social Relief	7 878		6 227		1 651			
	3. Children and Families.....	299 856	113 823	38 676		141 637	5 720		
	3.1 Management and support	39 847	17 993	18 604		262	2 988		
	3.2 Care and services to families	35 586	29 562	3 286		2 738			
	3.3 Child care and protection	60 857	44 294	3 053		13 510			
	3.4 ECD and Partial care	91 727	4 247	3 903		81 077	2 500		
	3.5 Child and Youth care centres	49 101	17 727	6 489		24 653	232		
	3.6 Community-based care services for children of which Early Childhood Development Grant of which: Maintenance component Subsidy component	22 738		3 341		19 397		14 199 6 098 8 101	
	4. Restorative Services.....	180 351	88 154	84 264		4 185	3 748		
	4.1 Management and support	19 653	4 174	12 174		262	3 043		
	4.2 Crime prevention and support	94 323	39 811	52 636		1 304	572		
	4.3 Victim empowerment	22 297	11 766	9 238		1 160	133		
	4.4 Substance abuse, prevention and rehabilitation	44 078	32 403	10 216		1 459			
	5. Development and Research.....	152 839	73 970	35 600		40 225	3 044		
	5.1 Management and support	43 394	26 043	14 045		262	3 044		
	5.2 Institutional capacity building and support for NPO's	27 869	19 577	8 292					
	5.3 Poverty alleviation and sustainable livelihoods	41 392	11 052	4 797		25 543			
	5.4 Youth Development	29 620	9 174	6 026		14 420			
	5.5 Population policy promotion of which Social Sector Expanded Public Works Programme Incentive Grant for provinces	10 564	8 124	2 440				10 731	
	Total	920 594	441 235	212 334		243 996	23 029	24 930	

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division	Current payments			Transfers and subsidies	Payment for capital assets	Payment for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
12	Agriculture, Land Reform and Rural Development								
	Aim: The department as a lead agent in the sector, will champion land and agrarian transformation, promote and facilitate increased production and provide expertise for improved livelihoods, sustainable rural development and food security for all.								
	Programme 1: Administration.....	126 805	83 053	38 421		1 807	3 524		
	1.1 Office of the MEC	13 431	8 145	3 249		223	1 814		
	1.2 Senior Management	24 006	18 393	5 205			408		
	1.3 Corporate Services	47 034	24 944	19 803		1 584	703		
	1.4 Financial Management	30 232	24 137	5 699			396		
	1.5 Communication Services	12 102	7 434	4 465			203		
	Programme 2: Sustainable Resource Management.....	35 578	22 145	12 725			708		
	2.1 Engineering Services	8 649	7 000	1 299			350		
	2.2 Land Care	8 166		8 166					
	<i>of which:</i> Land Care Programme Grant: Poverty Relief and Infrastructure Development								8 166
	2.3 Land Use Management	18 763	15 145	3 260			358		
	2.4 Disaster Risk Management								
	<i>of which:</i> Comprehensive Agricultural Support Programme Grant (Flood Damage Repairs)								
	Programme 3: Farmer Support Services.....	234 401	55 578	69 876		35 000	73 947		
	3.1 Farmer-settlement and Development	5 512	3 348	1 984			180		
	3.2 Extension And Advisory Services	222 296	50 837	63 243		35 000	73 216		
	<i>of which:</i> Comprehensive Agricultural Support Programme Grant Ilima/Letsema Projects Grant								119 458 64 169
	3.3 Food Security	6 593	1 393	4 649			551		
	Programme 4: Veterinary Services.....	55 555	44 763	8 813			1 979		
	4.1 Animal Health	40 154	32 497	6 164			1 493		
	4.2 Export Control	1 862	748	1 088			26		
	4.3 Veterinary Public Health	6 579	5 496	828			255		
	4.4 Veterinary Laboratory Services	6 960	6 022	733			205		
	Programme 5: Technology Research and Development Services	57 876	40 951	11 818		3 350	1 757		
	5.1 Research	31 456	18 377	8 249		3 350	1 480		
	5.2 Technology Transfer Services	1 273	978	295					
	5.3 Infrastructure Support Services	25 147	21 596	3 274			277		
	Programme 6: Agricultural Economics Services.....	12 657	10 011	2 365			281		
	6.1 Agri-business Support and Development	4 200	2 583	1 537			80		
	6.2 Macro Economics Support	8 457	7 428	828			201		
	Programme 7: Rural Development Coordination.....	16 088	11 521	4 155			412		
	7.1 Rural Development Coordination	16 088	11 521	4 155			412		
	<i>of which:</i> Expanded Public Works Programme Incentive Grant for Provinces								2 491
	Total	538 960	268 022	148 173		40 157	82 608		194 284

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division	Current payments			Transfers and subsidies	Payment for capital assets	Payment for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
13	Environment and Nature Conservation								
	Aim: Conserve and protect the natural environment for the benefit, enjoyment and welfare of present and future generations by integrating sustainable utilization with socio-economic development.								
	Programme 1: Administration.....	82 017	48 641	29 217		37	4 122		
	1.1 Office of the MEC	10 520	7 472	1 931		37	1 080		
	1.2 Senior Management	3 746	2 916	800			30		
	1.3 Corporate Services	53 041	26 565	23 544			2 932		
	1.4 Financial Management	14 710	11 688	2 942			80		
	Programme 2: Environmental Policy, Planning and Coordination.....	12 243	11 186	966			91		
	2.1 Intergovernmental Coord, Spatial and Development	4 665	4 024	590			51		
	2.2 Legislative Development	14		14					
	2.3 Research and Development Support	6 807	6 485	282			40		
	2.4 Environment Information Management	757	677	80					
	Programme 3: Compliance And Enforcement.....	10 505	8 250	2 155			100		
	3.1 Environmental Quality Management and Authorisation	5 568	4 036	1 482			50		
	3.2 Biodiversity Management Authorisation, Compliance and Enforcement	4 937	4 214	673			50		
	Programme 4: Environmental Quality Management.....	13 751	10 941	2 620			190		
	4.1 Impact Management	5 697	4 787	850			60		
	4.2 Air Quality Management	3 144	2 124	920			100		
	4.3 Pollution and Waste Management	4 910	4 030	850			30		
	Programme 5: Biodiversity Management.....	36 093	32 681	3 272			140		
	5.1 Biodiversity Protected Area Planning and Management	11 271	10 113	1 098			60		
	5.2 Conservation agency and Services	22 587	21 037	1 500			50		
	5.3 Coastal Management	2 235	1 531	674			30		
	Programme 6: Environmental Empowerment Services.....	12 561	11 234	1 279			48		
	6.1 Environmental Capacity Developmental and Support	7 616	6 807	779			30		
	6.2 Environmental Communication and Awareness Raising <i>of which</i>	4 945	4 427	500			18		
	Expanded Public Works Programme Incentive grant							2 000	
	Total	167 170	122 933	39 509		37	4 691	2 000	

Annexure A

				Library Services		
				Provincial and Municipal Financial Year		
Category	DC	Number	Municipality	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2021/22 Allocation (R'000)
Department: Sport, Arts and Culture						
B	DC45	NC451	Joe Morolong	1 290	1 450	1 450
B	DC45	NC452	Ga-Segonyana	1 621	1 797	1 797
B	DC45	NC453	Gamagara	1 003	1 148	1 148
C	DC45	DC45	John Taolo Gaetsewe District Municipality		0	0
Total: John Taolo Gaetsewe District				3 914	4 395	4 395
B	DC6	NC061	Richtersveld	1 228	1 384	1 384
B	DC6	NC062	Nama Khoi	1 095	1 245	1 245
B	DC6	NC064	Kamiesberg	613	739	739
B	DC6	NC065	Hantam	1 080	1 229	1 229
B	DC6	NC066	Karoo Hoogland	1 497	1 667	1 667
B	DC6	NC067	Khai-Ma	708	838	838
C	DC6	DC6	Namakwa District Municipality			
Total: Namakwa District				6 221	7 102	7 102
B	DC7	NC071	Ubuntu	660	788	788
B	DC7	NC072	Umsobomvu	1 479	1 648	1 648
B	DC7	NC073	Emthanjeni	693	823	823
B	DC7	NC074	Kareeberg	1 112	1 263	1 263
B	DC7	NC075	Renosterberg	860	998	998
B	DC7	NC076	Thembelihle	454	572	572
B	DC7	NC077	Siyathemba	1 090	1 240	1 240
B	DC7	NC078	Siyancuma	1 062	1 210	1 210
C	DC7	DC7	Pixley ka Seme District Municipality			
Total: Pixley ka Seme District				7 410	8 542	8 542
B	DC8	NC082	Kai! Garib	935	935	1 000
B	DC8	NC084	!Kheis	883	883	950
B	DC8	NC085	Tsantsabane	1 349	1 349	1 394
B	DC8	NC086	Kgatelopele	783	783	855
B	DC8	NC087	Dawid Kruiper	3 172	3 172	3 130
C	DC8	DC8	ZF Mcgawu District Municipality			
Total: ZF Mcgawu District				7 122	7 122	7 329
B	DC9	NC091	Sol Plaatje	7 800	8 285	8 285
B	DC9	NC092	Dikgatlong	1 020	1 166	1 166
B	DC9	NC093	Magareng	950	1 093	1 093
B	DC9	NC094	Phokwane	869	1 007	1 007
C	DC9	DC9	Frances Baard District Municipality			
Total: Frances Baard District				10 639	11 551	11 551
Unallocated by municipality or % of provincial allocation						
Provincial Total				35 306	38 712	38 919

Summary of allocations			
Metropolitan			
Districts			
Locals	35 306	38 712	38 919
Urban Nodes	7 800	8 285	8 285
Rural Nodes			

				Kgotso Pula Nala		
				Provincial and Municipal Financial Year		
Category	DC	Number	Municipality	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2021/22 Allocation (R'000)
Department: Provincial Treasury						
B	DC45	NC451	Joe Morolong			
B	DC45	NC452	Ga-Segonyana			
B	DC45	NC453	Gamagara			
C	DC45	DC45	John Taolo Gaetsewe District Municipality			
Total: John Taolo Gaetsewe District						
B	DC6	NC061	Richtersveld			
B	DC6	NC062	Nama Khoi			
B	DC6	NC064	Kamiesberg			
B	DC6	NC065	Hantam			
B	DC6	NC066	Karoo Hoogland			
B	DC6	NC067	Khai-Ma			
C	DC6	DC6	Namakwa District Municipality			
Total: Namakwa District						
B	DC7	NC071	Ubuntu			
B	DC7	NC072	Umsobomvu			
B	DC7	NC073	Emthanjeni			
B	DC7	NC074	Kareeberg			
B	DC7	NC075	Renosterberg			
B	DC7	NC076	Siyathemba			
B	DC7	NC077	Thembehle			
B	DC7	NC078	Siyancuma			
C	DC7	DC7	Pixley ka Seme District Municipality			
Total: Pixley ka Seme District						
B	DC8	NC082	Kai! Garib			
B	DC8	NC084	!Kheis			
B	DC8	NC085	Tsantsabane			
B	DC8	NC086	Kgatelopele			
B	DC8	NC087	Dawid Kruiper			
C	DC8	DC8	ZF Mgwawu District Municipality			
Total: ZF Mgwawu District						
B	DC9	NC091	Sol Plaatje	20 000		
B	DC9	NC092	Dikgatlong			
B	DC9	NC093	Magareng			
B	DC9	NC094	Phokwane			
C	DC9	DC9	Frances Baard District Municipality			
Total: Frances Baard District				20 000		
Unallocated by municipality or % of provincial allocation						
Provincial Total				20 000		

Summary of allocations			
Metropolitan			
Districts			
Locals	20 000		
Urban Nodes	20 000		
Rural Nodes			

				Disaster Management (NEAR)		
				Provincial and Municipal Financial Year		
Category	DC	Number	Municipality	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2021/22 Allocation (R'000)
Department: Co-operative Governance, Human Settlement and Traditional Affairs						
B	DC45	NC451	Joe Morolong			
B	DC45	NC452	Ga-Segonyana			
B	DC45	NC453	Gamagara			
C	DC45	DC45	John Taolo Gaetsewe District Municipality	246	259	273
Total: John Taolo Gaetsewe District				246	259	273
B	DC6	NC061	Richtersveld			
B	DC6	NC062	Nama Khoi			
B	DC6	NC064	Kamiesberg			
B	DC6	NC065	Hantam			
B	DC6	NC066	Karoo Hoogland			
B	DC6	NC067	Khai-Ma			
C	DC6	DC6	Namakwa District Municipality	247	263	277
Total: Namakwa District				247	263	277
B	DC7	NC071	Ubuntu			
B	DC7	NC072	Umsobomvu			
B	DC7	NC073	Emthanjeni			
B	DC7	NC074	Kareeberg			
B	DC7	NC075	Renosterberg			
B	DC7	NC076	Siyathemba			
B	DC7	NC077	Thembelihle			
B	DC7	NC078	Siyancuma			
C	DC7	DC7	Pixley ka Seme District Municipality	246	259	273
Total: Pixley ka Seme District				246	259	273
B	DC8	NC082	Kai! Garib			
B	DC8	NC084	!Kheis			
B	DC8	NC085	Tsantsabane			
B	DC8	NC086	Kgatelopele			
B	DC8	NC087	Dawid Kruiper			
C	DC8	DC8	ZF Mcgawu District Municipality	246	259	273
Total: ZF Mcgawu District				246	259	273
B	DC9	NC091	Sol Plaatje			
B	DC9	NC092	Dikgatlong			
B	DC9	NC093	Magareng			
B	DC9	NC094	Phokwane			
C	DC9	DC9	Frances Baard District Municipality	246	259	273
Total: Frances Baard District				246	259	273
Unallocated by municipality						
or % of provincial allocation						
Provincial Total				1 231	1 299	1 369

Summary of allocations			
Metropolitan			
Districts	1 231	1 299	1 369
Locals			
Urban Nodes			
Rural Nodes	246	259	273